# Agreed Eildon Expenditure for "Quality of Life"

## <u>APPENDIX B</u>

Scheme	Estimate (£)	Final Cost	Current Up-date	Estimated Completion
Galashiels & District				
Contribution to "Men's Shed"		500	Complete	
Footpath up-grade, High Park, Gala			Being priced	
Footpath up-grade, Langlee Woods, Gala			Being priced	
Purchase a large & small projection screens, Volunteer Hall, Gala		1,195	Ordered	
Purchase 7No.storage units, Langlee Workshops		140	Ordered	
Take down & re-locate existing mesh fence, Stow Park		2,500	Ordered	
Leaderdale & Melrose				
Contribution to installation of fountain, Gunknowe Loch, Tweedbank		500	Complete	
Purchase of water bowser for "Lauder in Bloom"		677	Complete	
Contribution to Christmas Lights Group, Earlston		780	Complete	
Contribution to Community Day, Earlston Development Trust		558.2	Complete	
Contribution to New Year Firework Display, Melrose		500	Complete	
Contribution to Street Entertainment, Melrose		350	Complete	
Refurbish town centre benches. Melrose		480	Complete	
Supply of Christmas Tree, Lauder		371	Complete	
Purchase of strimmer, Oxton		370	Complete	
Supply 2 No. Plastic Benches, Oxton		600	Complete	
Supply 2 No. Timber Benches, Oxton		300	Complete	
Contribution to Tweedbank Library Project		1180	Complete	
Selkirkshire				
Purchase of chairs for Kirkhope Hall		300	Order Raised	
Purchase of ride-on mower for Bowden Village Cttee		1498.99	Order Raised	
Purchase of strimmer for Bowden Village Cttee		299	Complete	
Christmas Tree Lights for Selkirk		400	Complete	
Install seat in bus shelter. Newtown		250	Complete	
Network Points Relocation, Newtown Community Wing		520	Order Raised	
Purchase material to re-gravel car park, Currie Memorial Hall, Lilliesleaf		1,200	Order Raised	
Printing costs for Ettrick & Yarrow Development Company maps		300	Order Raised	
Contribution to Trees & Shrubs, Bowden Common		150	Complete	

## CHEVIOT AREA QUALITY OF LIFE SCHEMES

## APPENDIX B

Location/Project	Work Description	Status <sup>1</sup>	Price	Available Budget	Comments
	Total Buc	£20,000			
Kelso & District				£10,000	
Edenside Road, Kelso	Install dropped kerb	Agreed	£1,180	£8,820	
Dardanelles	Cut back scrub & paint door		£230	£8,590	
Sprouston Village	Provide 2 no. goals c/w nets		£1,562	£7,028	
			£2,972		
Jedburgh & District				£10,000	
Jedburgh Xerscape Project	Contribution to installation of equipment	Completed	£1,800	£8,200	
Carter Bar Signage	Enginner's Report	Completed	£200	£8,000	
Carter Bar Signage	Refurbishment of lectern signs	Completed	£1,210	£6,790	
McDonald Dryburgh Room, Jedburgh	Supply & erect notice board		£735	£6,055	
C38, Jct A698 - Lanton Village	Construct passing place		£4,203	£1,852	
			£8,148		
	Remai	ning Balance for Quali	ty of Life Schemes		

## BERWICKSHIRE AREA QUALITY OF LIFE SCHEMES

#### APPENDIX B

Location/Project	Work Description	Status <sup>1</sup>	Price	Available Budget	Comments
	Total Budg	et available for Quality	y of Life Schemes	£20,000	
Home Park, Coldstream	Install Barrier	Complete	£615	£19,385	
Merse View Paxton	Car park lining	Complete	£550	£18,835	
Whitsome	Picnic tables	Complete	£200	£18,635	
Generals Wynd, Eyemouth	Contribute funds to 125		£5,000	£13,635	Carry over 15/16
Coldingham Sands	New bins	Complete	£1,200	£12,435	
Chirnside Village	New village signs	Complete	£250	£12,185	
The Glebe Duns	Parking Bays	Ordered	£9,000	£3,185	Start w/c 16 March 2015
Benches for Chirnside	5 park benches	Complete	£500	£2,685	
Blackadder Crescent	Handrail	Complete	£600	£2,085	
Burnmouth Village	Install slot for Tree	Complete	£460	£1,625	
Cemetery Hume	Plant bulbs	Complete	£130	£1,495	
Mordington cemetery	Paint gates	Ordered	£240	£1,255	
Reston Play Park	Plant trees	Complete	£85	£1,170	start w/c 30 March 2015
Public Park Duns	Tree removal	Complete	£435	£735	
Bantry Eyemouth	Repair benches	Complete	£425	£310	Signs made awaiting installation
Coldingham Lucken Booth	Planter	Complete	£150	£160	
	Remaini	ng Balance for Quality	y of Life Schemes		

## Provisional Programme for Approved Neighbourhood "Quality of Life" Schemes

## Appendix B

Date	Scheme	Estimate (£)	Final Cost	Current Up-date	Estimated Completion
Sept	Innerleithen, strimmer	200		Innerleithen community trust	
Dec	Handrail, Rosepark	835		residents	
Dec	Footpath construction, Broughton	4640		residents	
Dec	3 dropped kerbs, Innerleithen	2955		residents	
Dec	Multi use path seats	750		Rotary club innerleithen	
Dec	Walkerburn litter pickers	250		walkerburn CC	
Dec	innerleithen, play area repairs	1852		SBC	
Dec	Newlands primary school, pta	300		Parents council	
Dec	Meldons, signs	156		March and wemyss estate	
Dec	Newlands OOSC	1500		OOSC	
Jan	Carry forward into 2016-17 financial year	5,562.00			
Feb	Walkerburn, contribution towards purchase and installation of AED unit	564.95		Walkerburn CC	
	Total	19,565			
	Budget	20,000			
	Balance +/-	435			

## TEVIOT AND LIDDESDALE AREA QUALITY OF LIFE SCHEMES

#### APPENDIX B

Location	Work Description	Origin	Date of Enquiry	Status <sup>1</sup>	Price	Available Budget	Comments
		Total Budget available for Quality of Life Schemes				£20,000	
Hawick & Hermitage						£10,000	
Teviot & Liddesdale	Purchase of Billy Goat Machine (50%)			Delivered	£1,260	£8,740	
Civic Space, Hawick	Repairs to flagstones			Ordered	£1,925	£6,815	
Hermitage Hall, Hermitage Water	Purchase of defibrillator			Installation in progress	£1,580	£5,235	
Hawick Town	Installation of additional CCTV cameras			Ordered	£5,235	£0	
Hawick & Denholm						£10,000	
Teviot & Liddesdale	Purchase of Billy Goat Machine (50%)			Delivered	£1,260	£8,740	
Denholm Dene	Drainage works			Ordered	£2,343	£6,397	
Various Locations within Ward	Permanent pathcing			Ordered	£6,397	£0	
	1	Rer	naining Balance	e for Quality of Life Sche	mes	£0	